

**HEITECH PADU BERHAD**  
**CONDENSED CONSOLIDATED INCOME STATEMENT**  
**FOR THE QUARTER ENDED 31 DECEMBER 2007**

	2007	2006	2007	2006
	Current quarter ended 31 December	Comparative quarter ended 31 December	12 months cumulative to date	12 months cumulative to date
	RM	RM	RM	RM
Revenue	157,325,521	106,684,713	430,274,006	335,037,855
Other Income	1,773,949	785,597	3,156,474	2,538,274
<b>Total Income</b>	<b>159,099,471</b>	<b>107,470,310</b>	<b>433,430,480</b>	<b>337,576,129</b>
Staff Costs	(16,718,438)	(14,220,795)	(60,622,158)	(53,845,583)
Purchase of Hardware and Software	(19,686,824)	(6,268,086)	(48,193,718)	(20,599,519)
Leaseline Rental	(16,871,616)	(15,401,295)	(55,187,473)	(53,622,116)
Maintenance cost	(39,308,379)	(42,570,020)	(70,820,788)	(71,357,112)
Bulk mailing operating costs	(5,824,630)	(7,592,128)	(27,827,825)	(28,855,235)
Depreciation	(4,424,369)	(4,190,173)	(15,495,140)	(15,685,761)
Television program production cost	(5,858,572)	(3,150,974)	(16,094,187)	(3,150,974)
Professional fees	(32,692,864)	(14,181,757)	(35,668,931)	(18,968,112)
Other Operating Expenses	(3,508,002)	5,769,421	(73,112,249)	(52,925,726)
<b>Total Operating Expenditure</b>	<b>(144,893,693)</b>	<b>(101,805,808)</b>	<b>(403,022,468)</b>	<b>(319,010,139)</b>
<b>Profit From Operations</b>	<b>14,205,778</b>	<b>5,664,502</b>	<b>30,408,012</b>	<b>18,565,990</b>
Finance Costs	(2,311,272)	(1,392,290)	(5,454,095)	(3,500,343)
Share of Results of Associated Companies	205,742	239,973	1,318,408	239,973
<b>Profit Before Taxation</b>	<b>12,100,248</b>	<b>4,512,185</b>	<b>26,272,325</b>	<b>15,305,620</b>
Taxation	(4,524,059)	(5,647,766)	(8,517,033)	(9,486,564)
<b>Profit After Taxation</b>	<b>7,576,190</b>	<b>(1,135,581)</b>	<b>17,755,292</b>	<b>5,819,056</b>
Attributable to:				
Equity holders of the Company	5,145,322	(974,213)	15,030,516	6,110,040
Minority Interest	2,430,868	(161,370)	2,724,776	(290,984)
<b>Net Profit Attributable to Shareholders</b>	<b>7,576,190</b>	<b>(1,135,583)</b>	<b>17,755,292</b>	<b>5,819,056</b>
Number of Ordinary Shares of RM1.00 each	100,011,500	100,011,500	100,011,500	100,011,500
Earning per share attributable to equity holders of the parent:				
Basic for profit for the period	5.14	(0.97)	15.03	6.11